

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. The program is funded with state general revenue and requires matching federal, local, or private funds.
- In state fiscal year 2002, 192 local organizations participated in the \$2,844,942 program. These special transportation providers delivered 4,356,938 passenger trips and expended \$18,071,412 in local funds along with state assistance. State funds comprised 14% of their total transportation expenses.
- Approximately fifty percent (45.7%) of program funds were expended in the St. Louis and Kansas City metro areas (including St. Charles, Jefferson, Platte, Ray, Cass and Clay counties). The remaining funds (54.3%) were expended in the balance of the state.
- One hundred thirty-five (135) of the program's 192 grantees were located outside the St. Louis and Kansas City metro areas.

WHAT KINDS OF ORGANZIATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	8
County Senate Bill 40 Boards	13
General Service Providers	19
Medical Facilities	12
Elderly/Senior Centers/Nutrition Sites	32
Sheltered Workshops	37
Developmentally Disabled	52
Independent Living	9
TOTAL	192

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	10,543,014	1,898,074	1,741,108	5.55
Handicapped	10,373,340	2,458,864	1,103,834	4.22
TOTAL	\$20,916,354	4,356,938	\$2,844,942	\$4.80

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	35	797,079	28
Kansas City Area	22	508,675	18
Balance of State	135	1,539,188	54
TOTAL	192	\$2,844,942	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	6,123,026	938,924
KANSAS CITY AREA	6,106,064	860,894
BALANCE OF STATR	8,687,264	2,557,120
	\$20,916,354	4,356,938

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2000			FY 2001			FY 2002		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$22,325	51,732	0.43	\$34,288	49,823	0.69	\$21,800	50,231	0.43
Central MO	\$143,866	106,215	1.35	\$130,434	99,736	1.31	\$130,950	99,653	1.31
District III	\$98,432	91,388	1.07	\$89,534	78,768	1.14	\$124,191	74,291	1.67
Mid-America	\$254,505	161,152	1.57	\$229,504	158,774	1.45	\$187,307	142,097	1.32
Mid-East	\$170,911	135,371	1.26	\$175,359	128,460	1.37	\$145,528	118,254	1.23
NE MO	\$63,759	60,920	1.04	\$65,534	57,637	1.14	\$105,523	61,529	1.72
NW MO	\$106,320	81,185	1.31	\$123,072	78,551	1.57	\$101,671	67,896	1.50
St. Louis	\$331,467	217,200	1.52	\$278,191	153,098	1.82	\$325,430	115,641	2.81
SE MO	\$148,581	123,556	1.20	\$149,032	155,725	0.96	\$174,662	161,575	1.08
SW MO	\$86,221	54,584	1.58	\$86,685	61,900	1.40	\$110,648	55,104	2.01
TOTAL	\$1,426,387	1,083,303	1.31	\$1,361,633	1,022,472	1.33	\$1,427,710	856,583	1.67